

**CITY OF KENORA
CAPITAL BUDGET
2016**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
16.311.01	Roads Sidewalks	125,000	0	0	0	0	125,000
16.312.01	Bridges Norlen Bridge	218,000	218,000	0	0	0	0
16.312.02	Seventh Avenue South Bridge	3,550,000	3,550,000	0	0	0	0
16.312.03	Winnipeg River E Bridge	126,500	126,500	0	0	0	0
16.313.01	Paved Roads Municipal Paving Prg	1,075,000	0	0	0	0	1,075,000
16.314.01	Surface Treated Roads Surface Treated Roads Prg	200,000	0	0	0	0	200,000
16.315.01	Loosetop Roads * Gravel Roads Prg						
16.341.01	Conventional Transit New Transit Bus	425,000	425,000	0	0	0	0
	* Deleted Project						
FUNCTIONAL TOTALS		5,719,500	4,319,500	0	0	0	1,400,000